



European Maritime Safety Agency

1st Meeting of the LRIT NCA's
Agenda item 3
Lisbon, 19 -20 October 2009

OPERATIONAL ISSUES

"EU LRIT DC Financial Report"

Submitted by EMSA

<i>Action to be taken</i>	Take into consideration the issues brought up in this paper and provide feedback and comments.
<i>Related documents</i>	<ul style="list-style-type: none">• CoU and associated price lists

1. INTRODUCTION

The EU LRIT DC has entered the LRIT production environment on 1st of June 2009 and is now providing LRIT information to its users according to IMO and EU requirements.

The LRIT information has associated costs in accordance with the type of information and the requester.

This report provides a summary of the EU LRIT DC financial situation after the first three months of operation.

2. FINANCIAL AGREEMENTS

A) Agreements with other Data Centres

- Purchase orders have been signed with Canada and the USA. These orders only cover the payment of LRIT data when purchased by the USA and Canada from the EU LRIT DC. For the time being, the EU LRIT DC purchases LRIT data from these Data Centres free of charge.
- Contracts have been signed with Fulcrum Maritime Systems Ltd acting on behalf of Antigua & Barbuda, Bahamas and Japan;

- Contracts have been signed with Pole Star acting on behalf of Liberia and Singapore;
- Contract has been signed with CLS acting on behalf of Vanuatu.
- Contractual prices applicable to the signed agreements are based on the reciprocity principle, meaning that the EU LRIT DC purchases LRIT data at the same price as it sells LRIT data.
- Contractual prices are consistent meaning that the prices agreed with an ASP (Fulcrum, Pole Star, CLS, ..) will apply to all Data Centres that are clients of the respective ASP.
- Contractual prices are lower than prices submitted to the IDE.

B) I&B system for MS

- Messages that are free of charge for MS (paid by EMSA):
 - *Mandatory position reports from EU MS ships*
 - *Position report of a EU MS ship that is already available at the EU LRIT DC*
 - *All SAR information*
 - *Archived Information*
 - *Ship Integration and re-integration costs*
- Costs that are paid by the MS:
 - *Entrance fee;*
 - *Messages requested in addition of the mandatory 4 messages/vessel/day for the ships of their own flag or other EU flag ship;*
 - *Messages requested from non-EU flagged vessels via the IDE;*
 - *The MS will be invoiced once a month if the outstanding amount is more than € 100 and if this amount is never reached during one year, MS will receive an invoice annually (art 9.8 CoU).*

3. FINANCIAL STATISTICS

Messages provided to MS and Overseas Territories

Message	July		August		September	
	#	€	#	€	#	€
Mandatory reports	406879	44756.69	491969	54116.6	517127	56884
Ship integration	5363	187705	922	32270	589	20615
SAR messages	767	5.08	4851	18.96	1610	16.3

Total EMSA costs = 396 387.63 Euro

Messages bought from other DC's

Message	July		August		September	
	#	€	#	€	#	€
Poll	0	0	2	0.36	1	0.17
Ship position report	13626	2364.51	42179	7737.07	16146	2883.74
Archived	0	0	0	0	0	0

Total costs of LRIT data bought by EU DC = 12 985.32 Euro

DC that provided information to EU DC: Antigua and Barbuda, Bahamas, Barbados, Belize, Canada, China, Croatia, Japan, Liberia, Marshall Islands, Republic of Korea, Saint Vincent and the Grenadines, Sierra Leone, Singapore, United States, Vanuatu, Bermuda (United Kingdom), Cayman Islands (United Kingdom), Faroe Island and Isle of Man.

Messages sell to other DC's

Message	July		August		September	
	#	€	#	€	#	€
Poll	1	0.17	1	0.38	6	1.88
Ship position report	22869	4226.19	16500	3009.45	46677	9181.24
Archived	0	0	0	0	0	0
PRC	0	0	6	20.72	137	162.08
SAR report	9	0	158	0	40	0

Total costs of LRIT data sell by EU DC = 16 599.68 Euro

DC that requested information from EU DC: Australia, Canada, Chile, China, Republic of Korea, Russian Federation, South Africa, United States and Vanuatu.

4. ACTION REQUIRED

The LRIT NCA Group participants are invited to note the report and to provide their comments